

Sports Premium Expenditure 2015/2016 – Total Funding £9000

<u>Project</u>	<u>Objective</u>	<u>Cost</u>
School Sports Partnership	Sports Partnership will provide a sports coordinator to work with schools to deliver CPD to staff, carry out observations of teaching and team teach with school staff. Also they will take a strategic role in pulling schools together to take part in a range of sporting activities and competitions, seeking funding and new initiatives to roll out to schools	£3,640
Transport Costs	Full cost of coach travel to ensure that all children are able to attend sporting events	£825
External Sports Coaches	To employ external sports coaches to lead extracurricular activities in order to broaden their experiences and enhance the PE curriculum. (wheel chair basketball, Tennis, Street Dance, Rugby Union, Table Tennis)	£2,231
Sports Kits	To provide sports kits for children to wear when representing the school at sporting events	£400
Course Fees	To provide training for staff to ensure quality teaching of P.E	£80
P.E equipment	Purchase of required PE equipment and resources	£463.90
Sports Premium Champion	To employ sports premium champion to liaise with staff, external providers, sports partnership and other schools to organise sporting events. To monitor and evaluate the quality and provision of PE and extracurricular activities across whole school (½ day for 1 month)	£532
Trust Sports collaboration (Daisy Chain)	Sports collaboration within the ALP to arrange organise and facilitate sporting event and competitions for KS1 and KS2	£500

Sports week activities	Hire specialist sports coaches to enhance the activities of sports week and develop children's skills in non-traditional sports such as 'Yoga Bugs' Hula –Hooping	£450
Total		£9071.90