

Bankfields Primary School
Pupil Premium Expenditure 2018/2019

Total number of pupils on roll	272 (+39 Nursery am)
Percentage of pupils eligible for Pupil Premium	47%
Amount of PP received per pupil	£1320 (£302 for EYFS) (£2300 LAC)
Total amount of PP	£163,680 + LAC premium

<u>Project</u>	<u>Objective</u>	<u>Cost</u>	<u>Duration</u>	<u>Outcome –Summer Term 2019</u>
			<u>Full year</u>	
Provide a high level of Teaching Assistant support throughout school	To support our most vulnerable children in their learning and to support with additional emotional, behavioural and physical needs. This will ensure a higher proportion of children will achieve age related expectations and an increased number will achieve Greater Depth.	<u>£74,016</u>	<u>1 Year</u>	
Maintain a high level of teachers in KS2 and small class sizes	4 teachers in Y3/4 and 3.5 teachers in Y5/6 to ensure that teaching groups remain below 25. This enables teaching staff to support all pupils in making accelerated progress and ensure that more children reach age related expectations.	<u>£60,428</u>	<u>1 Year</u>	
Heavily subsidise all trips and residential	Ensure that school trips and residential are accessible to all children, particularly our disadvantaged pupils, to broaden their experiences and engage them in their learning.	<u>£8000</u>	<u>1 Year</u>	
Continue Thrive and ELSA practices across school	To have two fully trained thrive practitioners to carry out children’s assessments and deliver activities to support with emotional and behaviour problems. 1x teacher – 1 afternoon per week for EYFS HLTAs Key stage 1&2 An ELSA practitioner is fully trained to support children with emotional and behavioural	<u>£11,515</u>	<u>1 Year</u>	

	difficulties.			
Subsidise out of hours provision	To subsidise out of hours provision for vulnerable children and to make the provision accessible to low income families	<u>£3200</u>	<u>1 Year</u>	
Counselling service	To provide additional support for children with emotional and behavioural difficulties	<u>£2375</u>	<u>1 Year</u>	
After School Tuition	To provide additional intervention for children who are at risk of underachieving in English and maths	<u>£4900</u>	<u>Throughout the year</u>	
Year 6 Booster classes in spring term prior to SATs	To raise standards in English and Maths of Y6 pupils to increase the percentage of vulnerable pupils making expected progress and becoming KS3 ready	<u>£2000</u>	<u>Spring term</u>	
Transport costs	Taxi costs to support vulnerable families who are temporarily living elsewhere	<u>£120</u>	<u>1 Year</u>	
Attendance rewards	Rewards to encourage regular attendance and encourage vulnerable families to improve attendance when necessary (bowling trips, 100% termly attendance prizes)	<u>£600</u>	<u>Throughout year</u>	
Engage Days linked to our Cornerstones Curriculum across school.	Each team arranges an 'Engage Day' for the children at the start of each half-term. This may involve a school trip or a visitor in school. This day is designed to inspire our pupils and stimulate their curiosity for learning.	<u>£4800</u>	<u>Throughout the year</u>	
Release of pupil premium champion ½ day per week	One day will be given per week for the Pupil Premium Champion to work on Pupil Premium issues, monitoring and to develop provision across school. This will ensure that our disadvantaged children are making expected or better than expected progress and that intervention is carefully matched to their individual needs.	<u>£5700</u>	<u>Throughout the year</u>	
	Total	<u>£ 177,654</u>		