**Sports Premium Expenditure 2020/21– Total Funding £18200**

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| **Project** | **Objective** | **Cost** |
| School Sports Partnership | Sports Partnership will provide a sports coordinator to work with schools to deliver CPD to staff, carry out observations of teaching and team teach with school staff. Also they will take a strategic role in pulling schools together to take part in a range of sporting activities and competitions, seeking funding and new initiatives to roll out to schools  Due to COVID and the inability to Implement the full strategy, 2020 -21 funding has been used to cover costs of school sport partnership for 2021-22 | **£9000**  **(2 years)** |
| Transport Costs | Full cost of coach travel to ensure that all children are able to attend sporting events | **£500** |
| External Sports Coaches | To employ external sports coaches to lead extracurricular activities in order to broaden their experiences and enhance the PE curriculum. (Balancability, Tennis, Yoga Bugs, Table Tennis) | **£1750** |
| Sports equipment | To enhance and replace sports equipment to ensure high quality resource including fitted storage furniture to protect existing equipment | **£4500** |
| Sports Premium Champion | To employ sports premium champion to liaise with staff, external providers, sports partnership and other schools to organise sporting events. To monitor and evaluate the quality and provision of PE and extracurricular activities across whole school. To lead a range of extracurricular clubs each week | **£6500** |
| Sports week activities | Hire specialist sports coaches to enhance the activities of sports week and develop children’s skills in non-traditional sports | **£500** |
| **Total** |  | **£18250** |