## Sports Premium Review 2023/24 – Total Funding £19225 (£18170 + £1055 carried forward from 2022-2023)

<u>Project</u>	<u>Objective</u>	Cost	<u>Review</u>
Rackets Cubed	Rackets Cubed is a UK registered charity that delivers an integrated programme comprising racket sports, STEM education and a healthy nutritious meal as part of weekly activities to key stage two pupils in disadvantaged and underserved areas – providing the children with key benefits of active participation in sport, enhanced education and a healthy and nutritious meal.	£800 school contribution	The children accessed this provision which had a multi-faceted benefit for the children: they had the opportunity to not only develop their activity levels and skills in racket sports trained by a professional coach, they also accessed a comprehensive programme of STEM activities led by a qualified teacher each week. At the end of each session, the children were provided with a hot meal before going home.
Sports Partnership Provision	Sign up to the sports partnership programme to support the school in the planning and delivery of PE, provide a range of sporting event and competitions across the local authority, provide CPD events for staff/conference for subject leaders and to develop and share resources	£5000	Sports partnership supported schools and coordinated events throughout the year. Provided CPD opportunities for staff which has given staff the confidence to deliver effective PE sessions. Subject leader conferences and support throughout the year has upskilled our PE Leads to ensure our provision is up-to-date and meeting our statutory requirements. The Sports Partnership has also provided additional support and training for our PE Leads who have only just taken on this subject area of responsibility.
Transport Costs	Full cost of coach travel to ensure that all children are able to attend sporting events  • 20.9.23 Cross Country £125 + £250  • 29.9.23 – Redcar Rugby club £260	£3575	Transport costs to all sporting events have been fully funded allowing all children to access a wide variety of sporting events throughout the year. This has given them the opportunity not only to apply their knowledge and skills of sport and PE, but

• 12.10.23 – St Benedict's Football £90	also to develop their sportsmanship, resilience, teamwork and
• 11.10.23 Cross Country £125	fitness.
• 25.10.23 Sports Leader Training £125	
• 9.11.23 – Gymnastics Festival Eston	
leisure £185	
25.1.24 – Reception Balance Festival     Redcar Leisure £175	
4.2.24 – Bradford Grammar School Table	
Tennis Competition £10	
8.2.24 MFC Herlingshaw Football £125	
19.3.24 Middlesbrough Sports Village	
£175	
9.4.24 Attending the Table Tennis finals	
in Grantham £108	
28.04.24 Table Tennis Entry Fee £27.50	
28.4.24 Table Tennis Finals in	
Wolverhampton £134.50	
• 5.6.24 – Y5/6 Athletics event £140	
6.6.24 and 7.6.24 Attendance at Wilf	
Mannion Cup (Football) Transport &	
Entry Fee £250	
• 13.6.24 – Cricket Competition at	
Normanby Cricket Club £120	
• 22.5.24 – Y5/6 attendance at Outdoor	
and Adventurous Event with SSP £300.	
and Adventurous Event with 33P £300.	

	<ul> <li>27.6.24 – Middlesbrough Sports Village £175</li> <li>Cost of coach to transport KS2 children to residential visit (Robin Wood)</li> <li>£675</li> </ul>		
External Sports Coaches	To employ external sports coaches to lead extracurricular activities in order to broaden their experiences and enhance the PE curriculum.  Balance Bike Training £200 Pedestrian Training £170 Table Tennis £950	£1320	Children across school have accessed sports coaching both during and after school in a range of activities, to enhance their sports provision and nurture their talents.
Sports equipment	To replace and upgrade PE equipment for the whole school to ensure high quality resource are available for all activities.  Secure storage for outdoor equipment	£1427.69	Damaged stock replaced.  New stock required to enhance our PE curriculum ordered.
CPD for staff and new PE Leads	Curriculum Planning Training PE annual conference Subject Leader Training  Early Years Conference: Physical Development. Health and Wellbeing - @ Riverside Stadium £120	£881.86	Staff have been able to attend additional CPD opportunities to develop their skills in different areas of PE and to provide whole-staff INSET to improve our PE provision. This has supported our new sports leads and enhanced our after-school provision.

Sports Premium Champion	To employ sports premium champion to liaise with staff, external providers, sports partnership and other schools to organise sporting events. To monitor and evaluate the quality and provision of PE and extracurricular activities across whole school. To lead a range of extracurricular clubs each week (3xweekly)	£3670	Sports premium champion works closely with sports partnership and external coaches to evaluate and enhance provision across school, monitor the number of children accessing additional provision. Additional hours 3 x weekly to offer a range of after-school clubs.
Additional swimming lessons for Y6 pupils who have not achieved their 25M swimming certificate	To ensure all Y6 pupils are able to swim a minimum of 25m before starting secondary school.	Lessons: £1045 Coach: £1250	Block of 6 additional swimming lessons for all Y6 pupils who could not swim 25m to gain their certificate. Including lesson costs and coach travel.
To train Y5/6 pupils to be Sports Leaders.	The training of pupils as Sports Leaders will improve sports and activity opportunities at break and lunchtime. The children will coach and encourage other children to take part in a variety of sports and activities. (25 <sup>th</sup> October 2023)	£327.44	Sports leaders have received their training and have been actively engaging other pupils in a variety of planned sporting activities at break and lunchtime. This has greatly increased the activity levels of our pupils and made playtime and lunchtimes much more enjoyable.
Total		£19296.99	